

## ADAMCC AV. TOTAL EXPENSES FOR UTILITIES & BUILDING PER YEAR - Based on Year 2023-2024

Electricity DTE bills: \$2,750/month

Gas bills /month (Cons. Energy) \$ 650/month

Water & Sewage usage \$250/month

Fire Alarm Monitoring and suppression (Gallagher) \$125/month

Internet & Telephone (ATT ): \$200/month

Water Back Flow Testing ( CITY OF TROY - Weir Plumbing): \$350/year

Sanitary and Drain Cleaning (Drain Detectives): \$ 1,200.0/year

Lawn Mowing: \$1,500/year

Parking Lot Snow Removal: \$ 1,700/year Cleaning, Janitorial and Supplies (ROWSHAN CLNG) : \$750/month

Garbage Disposal: \$ 125/month

Maintenance and Repairs: \$2,750/year

Building Insurance: \$4,500.0 ( ANN ARBOR INS)

Email Adamcc website development : \$275/year

Total Yearly Expenses: \$70,125

Masjid : Approx. 50% =\$35,062.5

Café: \$ 35,062.5